

CLOVIS MUNICIPAL SCHOOLS
Budget-Staff Information FY09-10
As of February 1, 2010

General Fund	56,536,329
Special Revenue Funds	16,756,187
Capital Outlay	6,228,000
Debt Service	4,332,000
Grand Total	\$83,852,516

Enrollment Trends:

The district experienced a student enrollment increase of 4.8% (390 students) for FY09-10 and became eligible for growth funding from the state. The increase was primarily due to the expansion of Cannon Air Force Base. According to military staff projections, base operations will expand through FY13-14 and military student enrollment will increase by approximately an additional 1,800 students during this period.